

08/24/24
TIME:04:46 PM

Armstrong County ORIGINAL PROPOSED BUDGET
ARMSTRONG COUNTY FIRE (NEW FUND/DEPARTMENT IN 2025)
Dated 08.26.2024

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PREPARER:0007

Account Number and Title	T C	Prop Budget YEAR - 2025
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REPORTING FUND: 0054 ARMSTRONG COUNTY FIRE

0300 ARMSTRONG COUNTY FIRE REVENUE

0172 DONATIONS UNDER \$5000	I	5,000.00
0173 DONATIONS OVER \$5000	I	20,000.00
0175 ARMSTRONG COUNTY SUPPLEMENT	I	15,000.00
0176 CITY OF CLAUDE SUPPLEMENT	I	15,000.00
0180 BANKING INTEREST	I	100.00

ARMSTRONG COUNTY FIRE REVENUE		55,100.00
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0400 ARMSTRONG COUNTY FIRE EXPENSES

0300 TRAINING	E	1,500.00
0401 VEHICLE INSURANCE	E	3,500.00
0402 WORKERS COMPENSTATION	E	2,000.00
0403 RETIREMENT/PENSION	E	6,500.00
0501 SUPPLIES	E	5,000.00
0505 VEHICLE REPAIR / MAINTENANCE	E	15,000.00
0510 FUEL	E	6,000.00
0520 EQUIPMENT/TOOLS	E	3,000.00
0521 PERSONAL PROTECTIVE EQUIPMENT (PPE)	E	2,500.00
0800 BANKING FEES	E	100.00
0803 CAPITAL OUTLAY	E	10,000.00

ARMSTRONG COUNTY FIRE EXPENSES		55,100.00
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ARMSTRONG COUNTY FIRE

Income Totals		55,100.00
Expense Totals		55,100.00